

Calgary



Centre City Levy 2023 Annual Report

Publishing Information

Title: Centre City Levy 2023 Annual Report

Author: The City of Calgary

Contact: 311

ISC: Unrestricted

SR: 24-0036193-CRV-25728

© The City of Calgary

Contents

| | | | |
|--|----|--|----|
| Introduction..... | 2 | Figure 1: Centre City Plan Area..... | 3 |
| Centre City Plan Area | 3 | Table 1: Centre City Levy Rates by Infrastructure Type | 4 |
| Centre City Levy Rates | 4 | Table 2: Centre City Levy Balance Collected and Spent | 5 |
| Overview..... | 5 | Table 3: Centre City Levy Balance per Financial Statements | 5 |
| Schedule A – Transportation Centre City Levy 2023 Summary | 9 | Figure 2: Total Centre City Levies Collected and Investment Income Earned..... | 6 |
| Schedule B – Water Centre City Levy 2023 Summary | 11 | Figure 3: Total Centre City Levies Spent..... | 6 |
| Schedule C – Community Services Centre City Levy 2023 Summary..... | 12 | Table 4: Centre City Levies 2023 Summary by Infrastructure Type | 7 |
| Appendix 1 – 2023 Centre City Levy Collection Details | 13 | Table 5: Transportation Centre City Levy 2023 Summary | 9 |
| | | Table 6: Water Centre City Levy 2023 Summary | 11 |
| | | Table 7: Community Services Centre City Levy 2023 Summary | 12 |
| | | Table 8: 2023 Centre City Levy Collection Details as Required by the Municipal Government Act | 13 |

Introduction

The Centre City Levy program is a funding tool used to collect levies and charges from developers to share in the funding of local utility infrastructure and public realm improvements to support new growth within the Centre City Plan Area.

To support the development of the Centre City Plan Area, the Municipal Government Act (MGA) permits municipalities, through a bylaw, to charge off-site levies to developers. The Centre City Levy program collects levies for local infrastructure needs, typically placed on a specific development. The Centre City Levy is collected from all development projects in the Centre City Plan Area on a linear basis, calculated using the length of a parcel's frontage. These funds, often supplemented by additional funds from other sources, are used to invest in infrastructure programs that support growth, quality of life, and resilience in the Centre City Plan Area.

The program consists of two components: the utility portion through the Centre City Levy Bylaw (Bylaw 38M2009), and the remaining infrastructure types under Council resolution. On 2010 February 8, through report LPT2010-03, the Centre City Levy rates were set and have not increased since then.

According to Council direction, Centre City Levy funds may be used towards projects that fall within the following scope:

- All or part of the capital costs of the construction, upgrading and replacement of water and sanitary sewer mains required for or impacted by a proposed subdivision or development in the Centre City Plan Area.
- Community and Recreation infrastructure.
- Alternative transportation infrastructure.
- Upgrading local parks, regional pathways, and regional parks.
- The 13 Avenue Greenway.

The City of Calgary's Centre City Levy Annual Report provides details on the Centre City levies that were collected and spent, to ensure transparency to interested parties. This report is prepared in accordance with the MGA. The 2023 levy balance will continue to be used to fund projects within the Centre City Plan Area in accordance with Council direction and Bylaw 38M2009.

In 2021, Council approved the Greater Downtown Plan (C2021-0524). While the current Centre City Levy was developed in alignment with the 2007 Centre City Plan, it continues to enable growth-related investments towards the vision for the Greater Downtown.

Throughout this report, the Centre City Levy program will be referred to as either a levy or levies.



Centre City Plan Area

Calgary's Centre City Plan Area is bound by the Bow and Elbow Rivers to the North and East, 17 Avenue to the South and 14 Street to the West. It includes the communities of: Downtown Commercial Core, Downtown East Village, Beltline, Downtown West End, Eau Claire and Chinatown. The Centre City Levy Plan Area shows where the Centre City Levy is charged on new development, and where the levy funds can be used to support infrastructure projects.

Figure 1: Centre City Plan Area



Centre City Levy Rates

Table 1 identifies the Centre City Levy rates. The Centre City Levy is collected from all development projects in the Centre City Plan Area on a linear frontage basis, calculated using the length of the parcel’s frontage on the venues. Each infrastructure category has a different amount collected. These rates have not increased since 2010.

| Table 1: Centre City Levy Rates by Infrastructure Type | | | Levy Rates, by Year | | |
|--|-----------------------------------|--|-------------------------------|--------------------------------------|---|
| Infrastructure Type | Infrastructure Category | Authorization | 2007 Frontage Levy/Metre (\$) | 2008 & 2009 Frontage Levy/Metre (\$) | Effective 2010 Frontage Levy/Metre (\$) |
| Utilities ¹ | Water | Authorized by Bylaw 38M2009 | 912 | 1,037 | 1,092 |
| | Sanitary Sewer | | 912 | 1,037 | 1,092 |
| | Total Levy for Utilities | | 1,824 | 2,074 | 2,184 |
| Transit ² | Buses | Development Permit Conditions (LPT2007-18) | 272 | 278 | 278 |
| Fire ² | Station and Land | | 75 | 85 | 90 |
| Police ² | Station and Land | | 50 | 57 | 60 |
| Recreation ² | Facility and Land | | 400 | 455 | 479 |
| Library ² | My Branch Portion | | 333 | 379 | 399 |
| | Total Levy for Community Services | | 1,130 | 1,254 | 1,306 |
| Transportation ² | Pedestrian Overpasses | Development Permit Conditions (LPT2007-18) | 500 | 569 | 600 |
| | Bikeways/Sidewalks | | 35 | 40 | 42 |
| | Total Levy for Transportation | | 535 | 609 | 642 |
| Parks ² | Local Park Upgrading | Development Permit Conditions (LPT2007-18) | 39 | 44 | 47 |
| | Regional Park & Pathway Upgrading | | 183 | 208 | 219 |
| | Total Levy for Parks | | 222 | 252 | 266 |
| Roads (Greenways) ² | 13 Avenue Greenway | Development Permit Conditions (LPT2007-18) | 260 | 296 | 312 |
| | Total Levy for Roads (Greenways) | | 260 | 296 | 312 |
| | Total (\$/metre) | | 3,971 | 4,485 | 4,710 |

¹ Funds for Utilities are collected through authorization of Bylaw 38M2009.
² Funds for Community Services, Transportation, Parks, and Greenways are collected through Council resolution in report LPT2007-18. These rates were last adjusted by Council in 2010 through report LPT2010-03.

Overview

Centre City Levies are one of the tools used to help fund the infrastructure required to build great communities. Since levies are collected as land development proceeds, it can take The City many years to build up enough resources to support a capital infrastructure project. To move ahead with projects in a timely manner to support development, infrastructure identified in the Centre City Levy Bylaw may be funded using a combination of levy funds and other funding sources. This results in a positive balance in the levy accounts at the end of the year.

In 2023, \$0.2 million of Centre City Levy funds were used to invest in two infrastructure programs and the closing balance of the total Centre City Levy fund at the end of 2023 was \$9.8 million. Of this ending balance, \$0.9 million is committed to one Transit and two Transportation projects while the remaining balance will be spent to support new and ongoing infrastructure projects in the Centre City Plan Area. For more details on the Centre City Levies collected and spent, refer to Figures 2 and 3. The rest of this report includes summary pages and appendices with project specific details.

Table 3 shows the reconciliation of the Centre City Levy balance to The City’s Annual Financial Report (AC2024-0438) ("the financial statements"). The differences are the off-site levy portion of balance and levies paid through internal City of Calgary transfers. These differences are due to the financial reporting standards used by the City's financial statements and the presentation of this report, refer to Note 2.



Table 2: Centre City Levy Balance Collected and Spent

| | |
|------------------------------------|--------------|
| Opening Balance, January 1, 2023 | \$ 8,594,892 |
| Centre City Levies Collected | 1,106,857 |
| Investment Income Received | 296,512 |
| Centre City Levies Spent | (227,961) |
| Closing Balance, December 31, 2023 | \$ 9,770,300 |

Table 3: Centre City Levy Balance per Financial Statements

| | |
|---|----------------|
| Off-site and Centre City Levies Balance per Financial Statements as at December 31, 2023 ¹ | \$ 423,086,051 |
| Less: Off-site Levy Portion of Balance per Financial Statements | (413,611,698) |
| Centre City Levies Paid by The City's Internal Business Units ² | 295,947 |
| Closing Balance, December 31, 2023 | \$ 9,770,300 |

¹ The City of Calgary 2023 Annual Financial Report can be found on [Calgary.ca](#). Refer to the Notes to the Consolidated Financial Statements, Note 13 Capital Deposits.

² The City of Calgary Centre City Levies (internal transactions) are eliminated during the financial statement consolidation. For the purposes of the Centre City Levy Annual Report, these adjustments are included. These levies represent charges incurred through development by The City of Calgary.

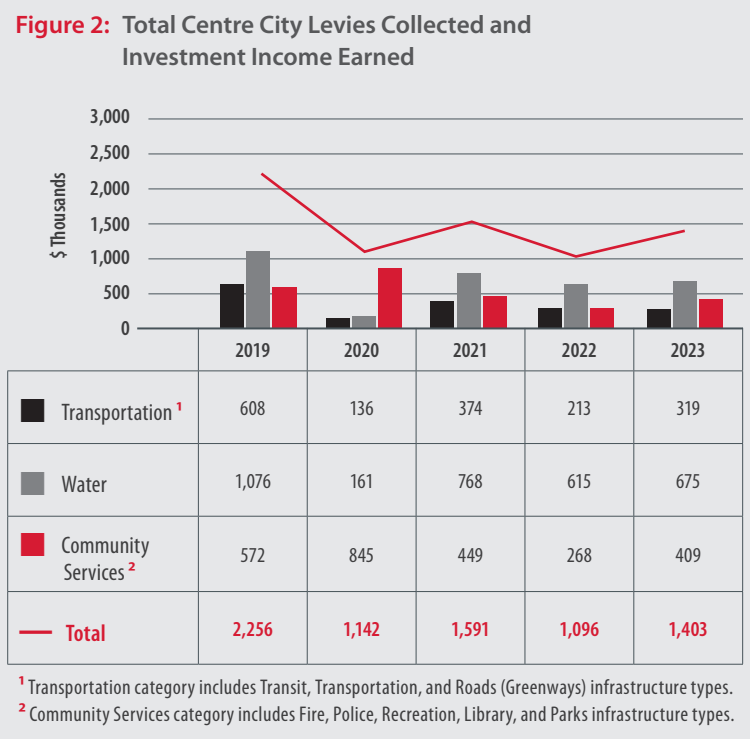


Figure 2 shows the total Centre City Levies collected and investment income earned since 2019 to current year.

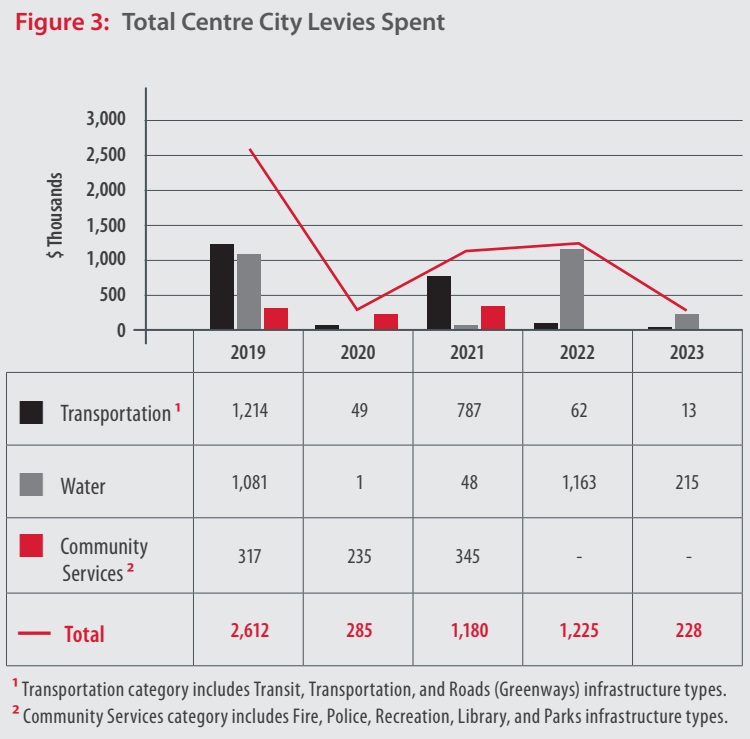


Figure 3 shows the total Centre City Levies spent since 2019 to current year.

In 2023, majority of Centre City Levy funds were used to support waterworks projects (\$0.2 million spent in 2023).

For more details on Center City Levy capital projects, see Schedules A, B, and C.



A detailed breakdown of the Centre City Levies collected, investment income, spent and closing balances are included in Table 4.

| Table 4: Centre City Levies 2023 Summary by Infrastructure Type | | | | | | | |
|---|--------------------------------------|--------------------------------|---------------------------|---------------|--|--|--|
| Infrastructure Type | Opening Balance January 1 (\$) | Collected ¹ (\$) | Investment Income (\$) | Spent (\$) | Closing Balance December 31 (\$) | Committed Portion of Closing Balance ² (\$) | Uncommitted Portion of Closing Balance ³ (\$) |
| Transit | 707,815 | 61,051 | 23,624 | - | 792,490 | 750,000 | 42,490 |
| Transportation | 36,996 | 140,988 | 4,810 | (13,348) | 169,446 | 169,446 | - |
| Roads (Greenways) | 590,382 | 68,517 | 20,116 | - | 679,015 | - | 679,015 |
| Utilities | 3,432,858 | 552,130 | 123,344 | (214,613) | 3,893,719 | - | 3,893,719 |
| Fire | 324,267 | 19,765 | 10,655 | - | 354,687 | - | 354,687 |
| Police | 422,428 | 13,176 | 13,885 | - | 449,489 | - | 449,489 |
| Recreation | 2,293,248 | 105,192 | 74,652 | - | 2,473,092 | - | 2,473,092 |
| Library | 694,556 | 87,623 | 23,747 | - | 805,926 | - | 805,926 |
| Parks | 92,342 | 58,415 | 1,679 | - | 152,436 | - | 152,436 |
| Totals | 8,594,892 | 1,106,857 | 296,512 | (227,961) | 9,770,300 | 919,446 | 8,850,854 |
| ¹ Please refer to Appendix 1 for a listing of contributors to the Centre City Levy in 2023. | | | | | | | |
| ² The committed-portion of closing balance is the lesser of the infrastructure type's ending levy balance and the remaining levy budget to complete for council-approved projects of that infrastructure type. The remaining levy budget to complete is listed for each project at the detailed project schedules at Schedules A, B and C. | | | | | | | |
| ³ The uncommitted-portion of closing balance is the difference between the infrastructure type's levy ending balance and what has been committed to council-approved projects. | | | | | | | |

Appendices

Schedule A – Transportation Centre City Levy 2023 Summary9

Schedule B – Water Centre City Levy 2023 Summary11

Schedule C – Community Services Centre City Levy 2023 Summary....12

Appendix 1 – 2023 Centre City Levy Collection Details13



Schedule A – Transportation Centre City Levy 2023 Summary

Table 5 shows the project details and amounts of the Centre City Levy spent for Roads, Transit, and Transportation as at December 31, 2023. Projects/programs and their respective budgets listed are council-approved as at December 31, 2023.

| Table 5: Transportation Centre City Levy 2023 Summary | | | | | Funding Allocation per Budget | | | | | Actual Spent to Date | | | | 2023 Spent | Remaining Budget to Complete | | | |
|---|-----------------------|--|---|---|-------------------------------|--------------------------------------|-------------------------------------|---|--|----------------------------------|---|--|-------------------------------------|------------------------------------|------------------------------|-------------------------------------|------------------------------------|--|
| Infrastructure Type | Project / Program (#) | Project Name | Project Description | Start Date and Estimated / Actual Completion Date | Total Budget of Project (\$) | City Portion of Budget (Grants) (\$) | City Portion of Budget (Other) (\$) | Centre City Levy Portion of Budget (\$) | Centre City Levy Portion of Total Project Budget (%) | Total Project Spent to Date (\$) | City Contribution to Date (Grants) (\$) | City Contribution to Date (Other) (\$) | Centre City Levy Spent to Date (\$) | 2023 Centre City Levies Spent (\$) | Total Cost to Complete (\$) | City Cost to Complete (Grants) (\$) | City Cost to Complete (Other) (\$) | Centre City Levy Cost to Complete (\$) |
| Roads (Greenways) | 127-140 | 13 Avenue Greenway | 20 Block Separated Pedestrian and Multi-use Pathway | Complete (2009 to 2019) | 9,798,115 | 4,766,453 | 3,712,732 | 1,318,930 | 13% | 9,798,115 | 4,766,453 | 3,712,732 | 1,318,930 | - | - | - | - | - |
| Transit | 665-02W | Big Buses / Community Shuttle Buses | Purchase of Buses & Shuttles ¹ | Ongoing (Indefinite) | 1,101,692,526 | 824,548,353 | 275,253,173 | 1,891,000 | 0.2% | 358,170,021 | 320,226,707 | 36,802,314 | 1,141,000 | - | 743,522,505 | 504,321,646 | 238,450,859 | 750,000 |
| Transportation | 126-103 | City Wide Active Modes Program | City Wide Active Modes Program | Ongoing (Indefinite) | 6,046,627 | 5,532,567 | 363,060 | 151,000 | 2% | 6,046,627 | 5,532,567 | 363,060 | 151,000 | - | - | - | - | - |
| | 223-000 | 8 Street Corridor Phase 1 | Design and construction of pedestrian underpass enhancements including construction of new sidewalks, concrete surfaces, etc. | Complete (2013 to 2020) | 8,843,482 | 6,936,221 | 1,302,962 | 604,299 | 7% | 8,843,482 | 6,936,221 | 1,302,962 | 604,299 | - | - | - | - | - |
| | 223-000 | Pedestrian Overpass St. Patrick's Bridge | St. Patrick's Bridge | Complete (2009 to 2010) | 480,221 | - | 318,563 | 161,657 | 34% | 480,221 | - | 318,563 | 161,657 | - | - | - | - | - |
| | 223-007 | Pedestrian Overpass Bow River | Peace Bridge | Complete (2009 to 2017) | 25,000,000 | 24,048,450 | 708,336 | 243,214 | 1% | 25,000,000 | 24,048,450 | 708,336 | 243,214 | - | - | - | - | - |
| | 569-001 | Centre City Mobility Program | Pedestrian Overpasses / Centre City Mobility, Traffic Control | Ongoing (Indefinite) | 1,218,090 | 416,299 | 168,711 | 633,080 | 52% | 14,745 | 4,190 | - | 10,556 | - | 1,203,344 | 412,109 | 168,711 | 622,525 |
| | 569-001 | 5 Street SW Underpass | Direct North-South connection between the communities of Beltline and Downtown Calgary. | Ongoing (2019 to 2024) | 4,433,591 | 1,251,908 | 2,025,510 | 1,156,173 | 26% | 3,779,507 | 1,251,908 | 1,674,411 | 853,188 | 13,347 | 654,084 | - | 351,099 | 302,984 |
| | 569-001 | Cycle Track Project | Signal timing adjustments; improvements to network along 12 Avenue and 8 Avenue | Ongoing (2017 to 2024) | 1,063,295 | 513,416 | 499,444 | 50,434 | 5% | 963,295 | 506,569 | 406,292 | 50,434 | - | 100,000 | 6,848 | 93,152 | - |

Note: Totals may not add due to rounding.

¹ This is a citywide program therefore the City Portion of Budget reflects the citywide budget; the Centre City Levy Portion of Budget is only for buses purchased for growth in the Centre City Plan Area. Additionally, this program's capital budget includes \$490 Million for the Electric Bus Program which is not related to growth.

Continued on next page

| Table 5: Transportation Centre City Levy 2023 Summary – continued | | | | | Funding Allocation per Budget | | | | | Actual Spent to Date | | | | 2023 Spent | Remaining Budget to Complete | | | |
|---|-----------------------|--|---|---|-------------------------------|--------------------------------------|-------------------------------------|---|--|----------------------------------|---|--|-------------------------------------|------------------------------------|------------------------------|-------------------------------------|------------------------------------|--|
| Infrastructure Type | Project / Program (#) | Project Name | Project Description | Start Date and Estimated / Actual Completion Date | Total Budget of Project (\$) | City Portion of Budget (Grants) (\$) | City Portion of Budget (Other) (\$) | Centre City Levy Portion of Budget (\$) | Centre City Levy Portion of Total Project Budget (%) | Total Project Spent to Date (\$) | City Contribution to Date (Grants) (\$) | City Contribution to Date (Other) (\$) | Centre City Levy Spent to Date (\$) | 2023 Centre City Levies Spent (\$) | Total Cost to Complete (\$) | City Cost to Complete (Grants) (\$) | City Cost to Complete (Other) (\$) | Centre City Levy Cost to Complete (\$) |
| Transportation | 569-001 | 4 Street SW Underpass | Prominent crosswalks, additional bike rack, increased number of on-street parking spaces and new tree planting | Complete (2016 to 2022) | 8,438,690 | 4,929,754 | 2,518,162 | 990,773 | 12% | 8,438,690 | 4,929,754 | 2,518,162 | 990,773 | - | - | - | - | - |
| | 569-001 | 8 Street Master Plan | Detailed designed for the 8 Street underpass to improve the pedestrian realm | Complete (2017 to 2020) | 19,733 | - | - | 19,733 | 100% | 19,733 | - | - | 19,733 | - | - | - | - | - |
| | 569-001 | 17 Avenue SW Public Realm Improvements | Improving crosswalks and intersections for those pedestrians, including curb extensions on side streets | Complete (2017 to 2020) | 4,299,203 | 4,161,088 | 53,304 | 84,811 | 2% | 4,299,203 | 4,161,088 | 53,304 | 84,811 | - | - | - | - | - |
| | 569-001 | 1 Street SW Corridor | Streetscape improvements for pedestrians including sidewalks and prominent crosswalks | Complete (2016 to 2020) | 4,756,796 | 4,534,820 | 51,627 | 170,349 | 4% | 4,756,796 | 4,534,820 | 51,627 | 170,349 | - | - | - | - | - |
| | 569-001 | Thompson Family Park | Components of new public park (Thompson Family Park) in Beltline | Complete (2016) | 100,851 | 357 | 98,362 | 2,131 | 2% | 100,851 | 357 | 98,362 | 2,131 | - | - | - | - | - |
| | 569-001 | 1 Street SW Underpass Project | Enhancement with new lighting, new sidewalks, new guardrails, placemaking elements, entranceway marquees, in sidewalk quadrant lighting, etc. | Complete (2015 to 2016) | 4,447,804 | 2,124,789 | 1,799,000 | 524,015 | 12% | 4,447,804 | 2,124,789 | 1,799,000 | 524,015 | - | - | - | - | - |
| Total | | | | | 1,180,639,023 | 883,764,476 | 288,872,946 | 8,001,601 | | 435,159,090 | 379,023,873 | 49,809,125 | 6,326,092 | 13,347 | 745,479,933 | 504,740,603 | 239,063,821 | 1,675,509 |

Note: Totals may not add due to rounding.

Schedule B – Water Centre City Levy 2023 Summary

Table 6 shows the program details and amounts of the Centre City Levy spent for Utilities as at December 31, 2023. Projects/programs and their respective budgets listed are council-approved as at December 31, 2023.

| Table 6: Water Centre City Levy 2023 Summary | | | | | Funding Allocation per Budget | | | | | Actual Spent to Date | | | | 2023 Spent | Remaining Budget to Complete | | | |
|--|-----------------------|------------------------------|---------------------|---|-------------------------------|--------------------------------------|-------------------------------------|---|--|----------------------------------|---|--|-------------------------------------|------------------------------------|------------------------------|-------------------------------------|------------------------------------|--|
| Infrastructure Type | Project / Program (#) | Project Name | Project Description | Start Date and Estimated / Actual Completion Date | Total Budget of Project (\$) | City Portion of Budget (Grants) (\$) | City Portion of Budget (Other) (\$) | Centre City Levy Portion of Budget (\$) | Centre City Levy Portion of Total Project Budget (%) | Total Project Spent to Date (\$) | City Contribution to Date (Grants) (\$) | City Contribution to Date (Other) (\$) | Centre City Levy Spent to Date (\$) | 2023 Centre City Levies Spent (\$) | Total Cost to Complete (\$) | City Cost to Complete (Grants) (\$) | City Cost to Complete (Other) (\$) | Centre City Levy Cost to Complete (\$) |
| Water | 2013146 | Waterworks-Downtown Upgrades | Multiple Projects | Ongoing (Indefinite) | 8,726,777 | - | 182,801 | 8,543,976 | 98% | 8,726,777 | - | 182,801 | 8,543,976 | 214,612 | - | - | - | - |
| Sanitary | 2013147 | Wastewater-Downtown Upgrades | Multiple Projects | Ongoing (Indefinite) | 5,459,045 | - | - | 5,459,045 | 100% | 5,459,045 | - | - | 5,459,045 | - | - | - | - | - |
| Total | | | | | 14,185,822 | - | 182,801 | 14,003,021 | | 14,185,822 | - | 182,801 | 14,003,021 | 214,612 | - | - | - | - |

Note: Totals may not add due to rounding.

Schedule C – Community Services Centre City Levy 2023 Summary

Table 7 shows the project details and amounts of the Centre City Levy spent for Fire, Library, Parks, Recreation and Police as at December 31, 2023. Projects/programs and their respective budgets listed are council-approved as at December 31, 2023.

| Table 7: Community Services Centre City Levy 2023 Summary | | | | | Funding Allocation per Budget | | | | | Actual Spent to Date | | | | 2023 Spent | Remaining Budget to Complete | | | |
|---|-------------------|---|---|---|-------------------------------|---------------------------------|--------------------------------|------------------------------------|--|-----------------------------|------------------------------------|-----------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------------------|-------------------------------|-----------------------------------|
| Infrastructure Type | Project / Program | Project Name | Project Description | Start Date and Estimated / Actual Completion Date | Total Budget of Project | City Portion of Budget (Grants) | City Portion of Budget (Other) | Centre City Levy Portion of Budget | Centre City Levy Portion of Total Project Budget | Total Project Spent to Date | City Contribution to Date (Grants) | City Contribution to Date (Other) | Centre City Levy Spent to Date | 2023 Centre City Levies Spent | Total Cost to Complete | City Cost to Complete (Grants) | City Cost to Complete (Other) | Centre City Levy Cost to Complete |
| | (#) | | | | (\$) | (\$) | (\$) | (\$) | (%) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| Fire | 42 | Station #1 Upgrades | Station and Land | Complete (2011 to 2016) | 2,804,857 | 161,031 | 2,393,826 | 250,000 | 9% | 2,804,857 | 161,031 | 2,393,826 | 250,000 | - | - | - | - | - |
| Library | 479 | New Central Library | New landmark civic institution with multi-faceted spaces to serve a range of ages, activities and needs from growing communities like East Village, as well as all citizens of Calgary. | Complete (2012 to 2018) | 174,797,483 | - | 173,038,483 | 1,759,000 | 1% | 174,797,483 | - | 173,038,483 | 1,759,000 | - | - | - | - | - |
| Parks | 500 | Centre City Parks | Upgrades/enhancements to pedestrian environment in existing Centre City parks. | Ongoing (Indefinite) | 81,376 | - | 24,962 | 56,414 | 69% | 81,376 | - | 24,962 | 56,414 | - | - | - | - | - |
| | 500 | Century Gardens | A highly valued urban park in the centre of Calgary's bustling downtown and a recognized historic resource. | Complete (2007 to 2023) | 16,835,369 | - | 16,490,369 | 345,000 | 2% | 16,835,369 | - | 16,490,369 | 345,000 | - | - | - | - | - |
| | 500 | Beltline Park | Engagement, Design and the Construction of a small piece of Parks-owned land in the heart of the Beltline. | Complete (2019 to 2023) | 1,433,991 | - | 1,138,506 | 295,486 | 21% | 1,433,991 | - | 1,138,506 | 295,486 | - | - | - | - | - |
| | 500 | West Eau Claire Park | New public promenade, public space, and pathway, including new site furnishings, lighting and landscaping. | Complete (2017 to 2021) | 7,876,631 | 5,326,000 | 1,646,117 | 904,514 | 1% | 7,876,631 | 5,326,000 | 1,646,117 | 904,514 | - | - | - | - | - |
| Recreation | 507 | Beltline Aquatic & Fitness Centre and Streetscape Frontage Improvements | Facility and Land | Complete (2015) | 873,663 | - | - | 873,663 | 100% | 873,663 | - | - | 873,663 | - | - | - | - | - |
| Total | | | | | 204,703,371 | 5,487,031 | 194,732,263 | 4,484,077 | | 204,703,371 | 5,487,031 | 194,732,263 | 4,484,077 | - | - | - | - | - |

Note: Totals may not add due to rounding.

Appendix 1 – 2023 Centre City Levy Collection Details

Table 8: 2023 Centre City Levy Collection Details as Required by the Municipal Government Act

| | Infrastructure Type | | | | | | | | | | |
|---------------------------|---------------------|------------------------|---------------|------------------------------|---------------------------|--------------|----------------|--------------------|-----------------|---------------|---------------------|
| Contributor | Transit (\$) | Transportation (\$) | Roads (\$) | Utilities - Sanitary (\$) | Utilities - Water (\$) | Fire (\$) | Police (\$) | Recreation (\$) | Library (\$) | Parks (\$) | Grand Total (\$) |
| External Contributor 1 | - | - | - | 36,254 | 36,254 | - | - | - | - | - | 72,508 |
| External Contributor 2 | 4,237 | 9,784 | 4,755 | 16,642 | 16,642 | 1,372 | 914 | 7,300 | 6,081 | 4,054 | 71,781 |
| External Contributor 3 | 6,355 | 14,676 | 7,132 | 24,963 | 24,963 | 2,057 | 1,372 | 10,950 | 9,121 | 6,080 | 107,669 |
| External Contributor 4 | 6,394 | 14,766 | 7,176 | 25,116 | 25,116 | 2,070 | 1,380 | 11,017 | 9,177 | 6,118 | 108,330 |
| External Contributor 5 | 12,093 | 27,927 | 13,572 | 47,502 | 47,502 | 3,915 | 2,610 | 20,837 | 17,356 | 11,571 | 204,885 |
| External Contributor 6 | 15,846 | 36,594 | 17,784 | 62,244 | 62,244 | 5,130 | 3,420 | 27,303 | 22,743 | 15,162 | 268,470 |
| External Contributor 7 | 16,126 | 37,241 | 18,098 | 63,344 | 63,344 | 5,221 | 3,480 | 27,785 | 23,145 | 15,430 | 273,214 |
| Infrastructure Type Total | 61,051 | 140,988 | 68,517 | 276,065 | 276,065 | 19,765 | 13,176 | 105,192 | 87,623 | 58,415 | 1,106,857 |

Note: Totals may not add due to rounding.