



2026 Target Revenue for Local Access and Franchise Fees

C2025-0863

2025 September 16

For Public Release

Date: 2026-06-18

Dept: Corporate Planning & Financial Services

Previous Council Direction

2024 March 18, Council directed Administration to design & implement a Quantity Only model for Local Access Fees and Franchise Fees (C2024-0251)

On 2024 September 17, Council approved target revenue of \$213.4 million beginning in 2025 (C2024-0921)

Recommendations

That Council:

1. Approve target revenue for Local Access Fees from ENMAX of \$148.4 million and Franchise Fees from ATCO Gas of \$71.6 million and reflect these in the budget adjustment for 2026; and
2. Direct that the report and attachments be held confidential pursuant to Sections 28 (Local public body confidences), and 29 (Advice from officials) of the Access to Information Act to be reviewed by 2026 September 17.



Maintaining current unit rates

		2025 target	2025 forecast	2026 forecast
ENMAX	Revenue (\$ millions)	143.5	147.6	148.4
	Rate (\$/kWh)	0.015507	0.015507	0.015507
ATCO Gas	Revenue (\$ millions)	69.9	69.9	71.6
	Rate (\$/GJ)	\$3.15	\$3.15	\$3.15
Total Revenue (\$ millions)		213.4	217.5	220.0



Maintaining current target revenue

		2025 target	2025 forecast	2026 forecast
ENMAX	Revenue (\$ millions)	143.5	147.6	143.5
	Rate (\$/kWh)	0.015507	0.015507	0.014962
ATCO Gas	Revenue (\$ millions)	69.9	69.9	69.9
	Rate (\$/GJ)	3.15	3.15	2.98
Total Revenue (\$ millions)		213.4	217.5	213.4

Recommendations

That Council:

1. Approve target revenue for Local Access Fees from ENMAX of \$148.4 million and Franchise Fees from ATCO Gas of \$71.6 million and reflect these in the budget adjustment for 2026; and
2. Direct that the report and attachments be held confidential pursuant to Sections 28 (Local public body confidences), and 29 (Advice from officials) of the Access to Information Act to be reviewed by 2026 September 17.