

Community Development Committee (Corporate Program 621) 2022 Expenditures - As at 30 June 2022 (half year)	
Consulting and Contractual Costs:	\$325,281
Internal Charges from the Law Department:	\$45,000
2022 Total Expenditures (half year)	\$370,281
2022 Budget (\$890,000 for full year, \$445,000 for half year)	\$445,000
2022 Favourable Variance (half year)	\$74,719

CONFIDENTIAL

**For Public Release**

Date: 2026-06-18  
Dept: Corporate Planning & Financial Services